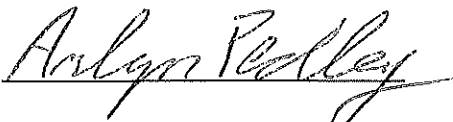


**PUBLIC SAFETY
PROPOSED BUDGET
FISCAL YEAR 2024/2025**

NOTICE OF PUBLIC HEARING

Osceola County Public Safety Commission will conduct a public hearing on the proposed budget at the Public Safety Building on March 13, 2024 at 5:30 P.M.. Any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting details of revenue and expenditures on on file with the County Auditor. Copies of the supplemental detail will be furnished upon request.

		Budget FYE June 30, 2025	Re-Est FYE June 30, 2024	Actual FYE June 30, 2023
BEGINNING FUND BALANCE	1	1,145,113	1,253,998	1,155,842
REVENUES				
County Contribution	2	248,695	248,695	248,695
City Contribution	3	522,918	522,918	522,154
Unified Law Levy	4	529,365	529,365	526,523
Other Revenues	5	26,125	32,350	66,730
Total Revenues (2+3+4+5)	6	1,327,103	1,333,328	1,364,102
EXPENDITURES				
Uniformed Patrol Services	7	702,572	708,420	753,284
Law Enforcement Communications	8	280,174	321,220	264,090
Other	9	84,478	65,060	60,406
Administration	10	328,564	347,513	188,166
Total Expenditures (7+8+9+10)	11	1,395,788	1,442,213	1,265,946
Total Ending Fund Balance (1 + 6 - 11)	12	1,076,428	1,145,113	1,253,998



Chairperson, Public Safety Commission



Sheriff

2024/2025 Proposed Public Safety Budget

\$1,395,788.00 Proposed Budget

		Currently Paying	
Ashton (3.57%)	\$49,830.00	\$47,292.00	
Harris(1.26%)	\$17,587.00	\$16,691.00	
Melvin (2.01%)	\$28,055.00	\$26,023.00	26,804
Ocheyedan (3.69%)	\$51,505.00	\$48,881.00	
Sibley (28.99%)	\$404,639.00	\$384,467.00	
County(60.48%)	\$844,173.00	\$778,060.00	

**Please keep in mind the currently paying line are the same amounts you have been paying since the 2020/2021 budget year.